

LCR Visioning

Offsite: 1/21/2903 **NOTES**

Current Ministries	2023 Budget	Lead/Chair	People Involved	# Leaders Involved	Core Values?	Strategic Priority	Missional 1-10	Priority Level 1-5
Greater Milwaukee Synod	\$18,150	Council	Cheryl *	1	Comm Serv / Generosity		?	
Lutherdale Bible Camp	\$500	Parish Ed	Cheryl *	1	Comm Serv / Generosity	Youth Experience God	7	4
Racine Cluster (Living Faith Meal)	\$1,500	Council	Food, Servers, Cheryl *		Comm Serv / Generosity		7	4
Racine Interfaith Coalition	\$750	Collin McKenna	Collin, Cheryl *	2	Comm Serv / Generosity		7	4
Good Samaritan	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	3
HALO	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	4
Veterans Tiny Homes	\$1,000	Sunday School (Pam Tague?)	Cheryl *	1	Comm Serv / Generosity		7	1
Hospitality Center	\$1,000	Council	Cheryl *	1	Comm Serv / Generosity		7	1
Total Benevolence (excl Endowment)	\$24,900	Can't do everything for everyone of these						
Sunday School	\$1,250	Youth Corr / Rachiel Petrach and Jenni Klemick	Youth/Parish Ed Committee	9	Youth Support	Youth Experience God	10	5
SS: Non-Perishable Food Drive (includes Souper Bowl Sunday)	\$0	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
SS: Trunk or Treat	\$0	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
Confirmation	\$750	Youth Corr / Rachel Petrach/Pastor	Youth/Parish Ed Committee	4	Youth Support	Youth Experience God	10	5
Mentor Program	\$0	Youth Corr	Youth/Parish Ed Committee	2	Youth Support	Youth Experience God	10	5
First Communion	\$200	Youth Corr / Rachel Petrach/Pastor	Youth/Parish Ed Committee	4	Youth Support	Youth Experience God	10	5
Neighborhood Camp	\$250	Erica Adams / Thea Bayor / Pastor	Custodian	10	Youth Support / Comm Serv.	Youth Experience God and Building use	10	4
Library	\$300	Kathy Anderson		2	Spiritual Acc. / Variety	Building Use	5	4
Cradle Roll	\$0	Parish Ed	Cheryl	1	Comm Serv / Generosity	Youth Experience God and Adults?	5	0
Adult Education	\$400	Pastor	10% adults involved	5	Spiritual Acc. / Variety	Adult Relationships	8	3
Educational Hour	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	2
Brown Bag	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4

1 is low for both Mission and Priority

Individuals making these happen not the strategy of the church driving this

Need to rumble on this one. Bring Kristin in to tell us what Synod does. They give 45% to ELCA

Not living this out. Bring Linda Boyle into speak about this ministry

Why do we stop mentoring after confirmation

Synod thing

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Bible Study	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4
Circles (2 bible study)	\$0	Pastor		1	Spiritual Acc. / Variety	Adult Relationships	8	4
Worship: Alter Group Supplies flowers (\$ excl Salaries, Office Exp)	\$3,200	Stacey Robe	Worship Committee	5	Spiritual Acc. / Variety	Adult Relationships and Youth Experience God	10	5
Youth Group Activity (includes Mission Trips, Youth Gatherings, Sunday Nights)	\$3,000	Youth Corr / Rachel Petrach and Jenni Klemick	Youth/Parish Ed Committee		Youth Support	Youth Experience God	10	5
Fellowship	\$400	Pam Tague			Spiritual Acc. / Variety	Adult Relationships and Youth Experience God	10	4
Community Outreach	\$200		Outreach / Green Team Committee		Spiritual Acc. / Variety			
Total funded ministries (excl. Office Exp)		\$9,950						
Green Team	\$0	Marilyn Keeman / Dave Backmann	Outreach / Green Team Committee	3		Adult Relationships, Youth Experience God, Building Use	3	2
Children's Nursery	\$0	Youth Corr does scheduling	Various Youth?	6	Worship		7	3
Lutheran World Relief (Quilters)	\$0		Outreach	??	Comm Serv / Generosity		2	1
Food Pantry	\$0				Comm Serv / Generosity		5	0
Be a Santa to a Senior (Home Instead Senior Care)	\$0				Generosity	Everyone engaged	3	4
Prime Timers	\$0	Carol Gavigan	Mutiple Members	12	Spiritual Acc. / Variety	Adult Relationships	10	5
Church Décor	\$0	Mary Hauch	Some members		Comm Service		10	5
Women of Resurrection	\$0	Carol Swiden	Members - Women		Spiritual Acc./Variety	Adult Relationships	0	0
Book Club	\$0	Mary Hauch	Members			Adult Relationships and Building Use		
PEO	\$0	Mary Hauch	Some members			Building Use	7	
Quilters	\$0	Barb Vallone / Linda Henkel	4 quilter groups; Members and non members			Adult Relationships and Building Use	7	
Total Non-funded ministries		\$0						

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Worship doesn't build
relationships....other ministries do.
Don't do once a month combined service

Rename the Membership Committee.
Do things differently to attract new
people to attend.

Is this money used for community meal.
No committee

Racine Art in a Church Year (RACY).
Move under worship

Donations (separate account)

Added already

Already

* Cheryl has to print, record, mail checks quarterly